



Welcome!

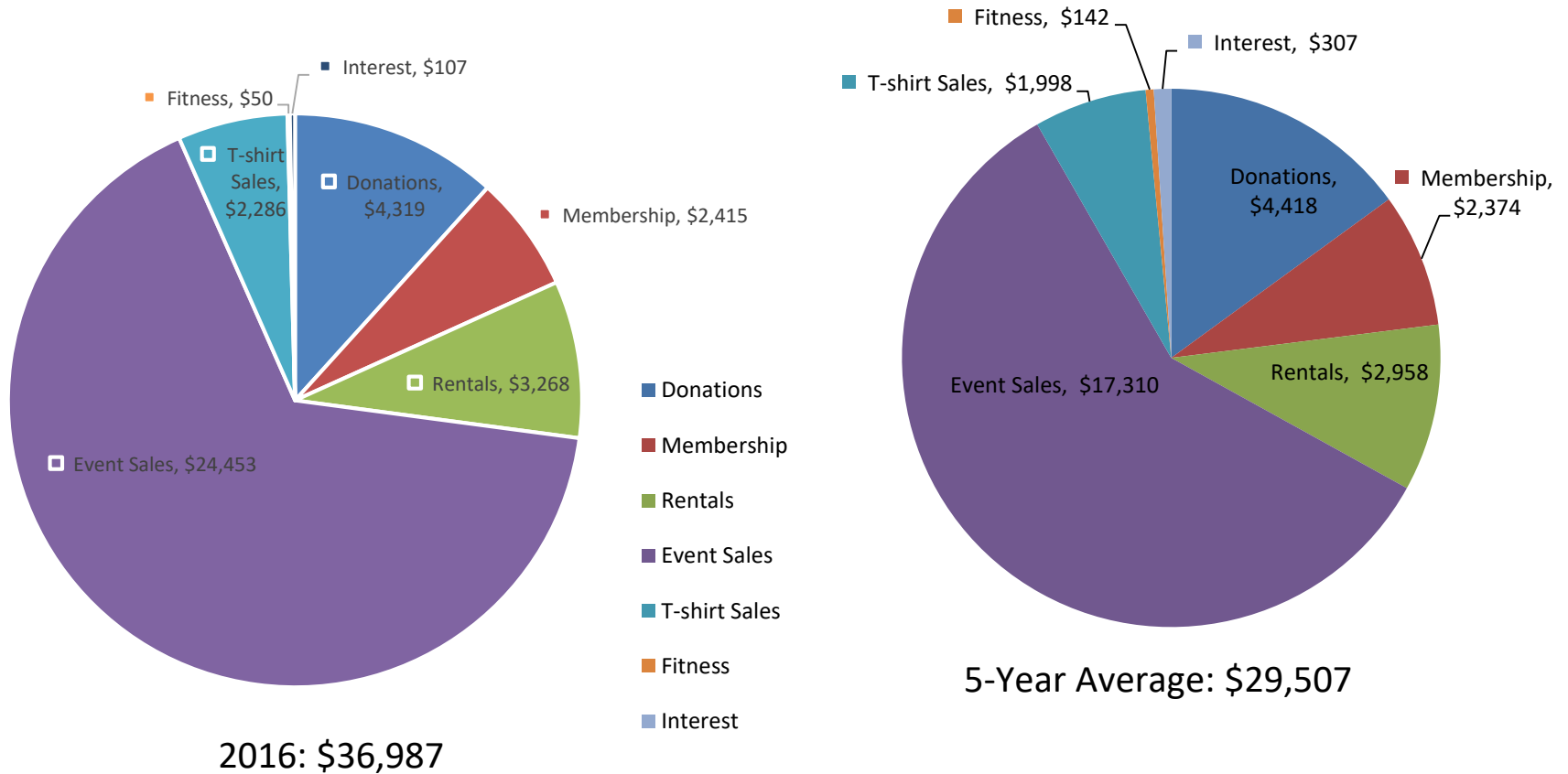
2016 Gambier Community Centre AGM | June 24, 2017



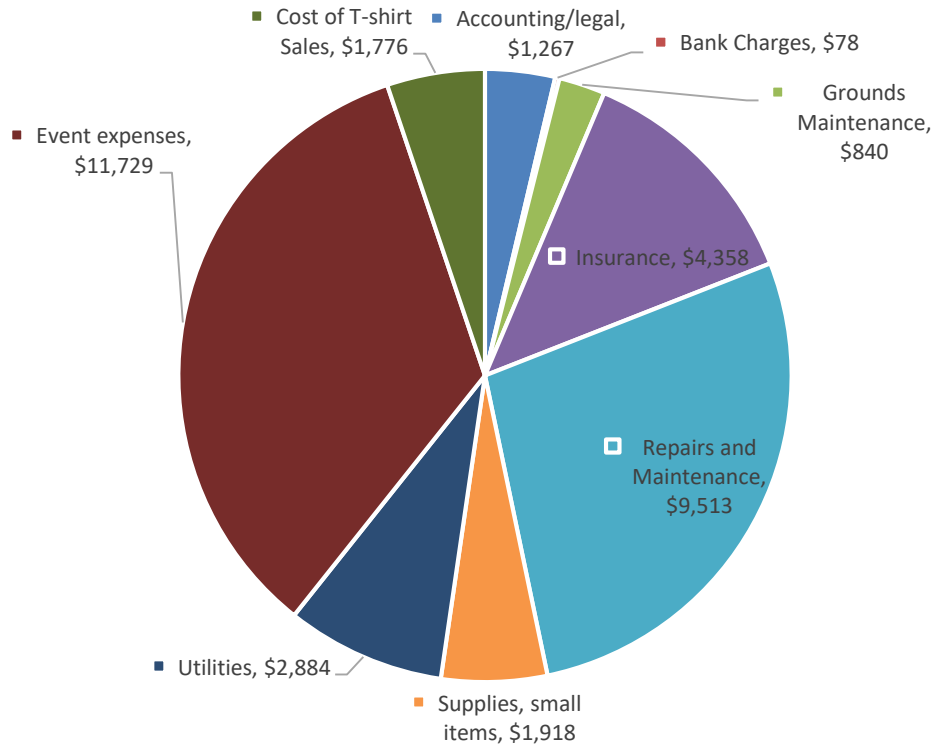
2016 AGM Agenda

- Call to Order
- Approval of Agenda
- Adoption of 2015 GCCS AGM
- Treasurer's Report
- 2016/2017 Review (Old/New Business)
- Board Elections
- Adjournment

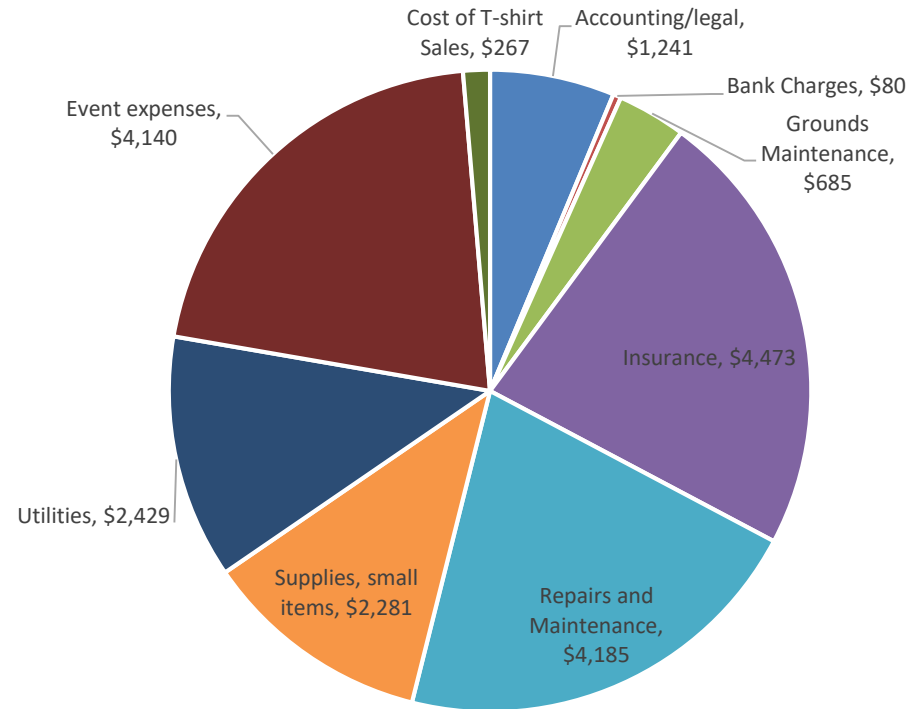
2016 Revenue : 5-Year Average



2016 Expenses : 5-Year Average



2016 Expenses

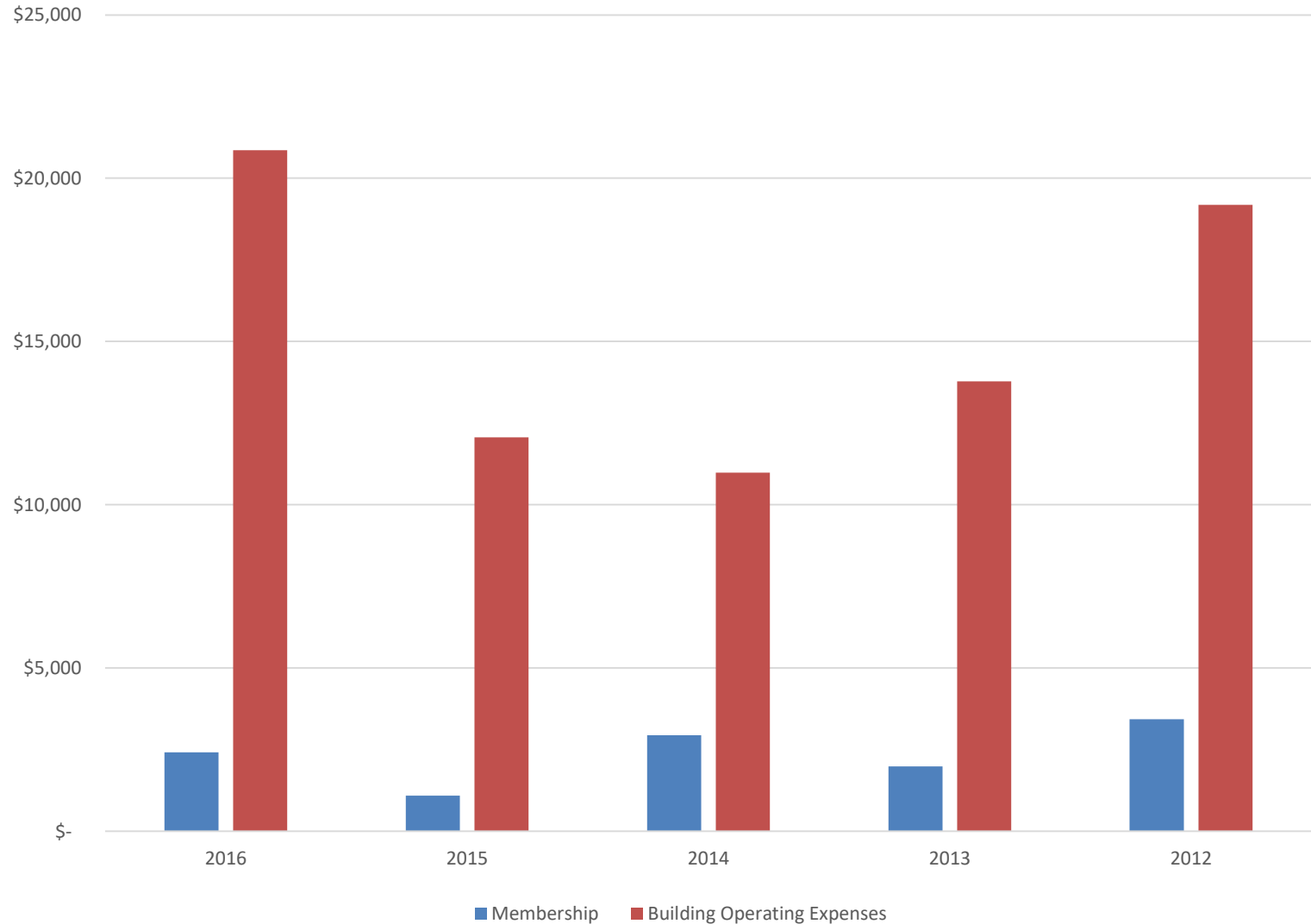


5-Year Average Expenses

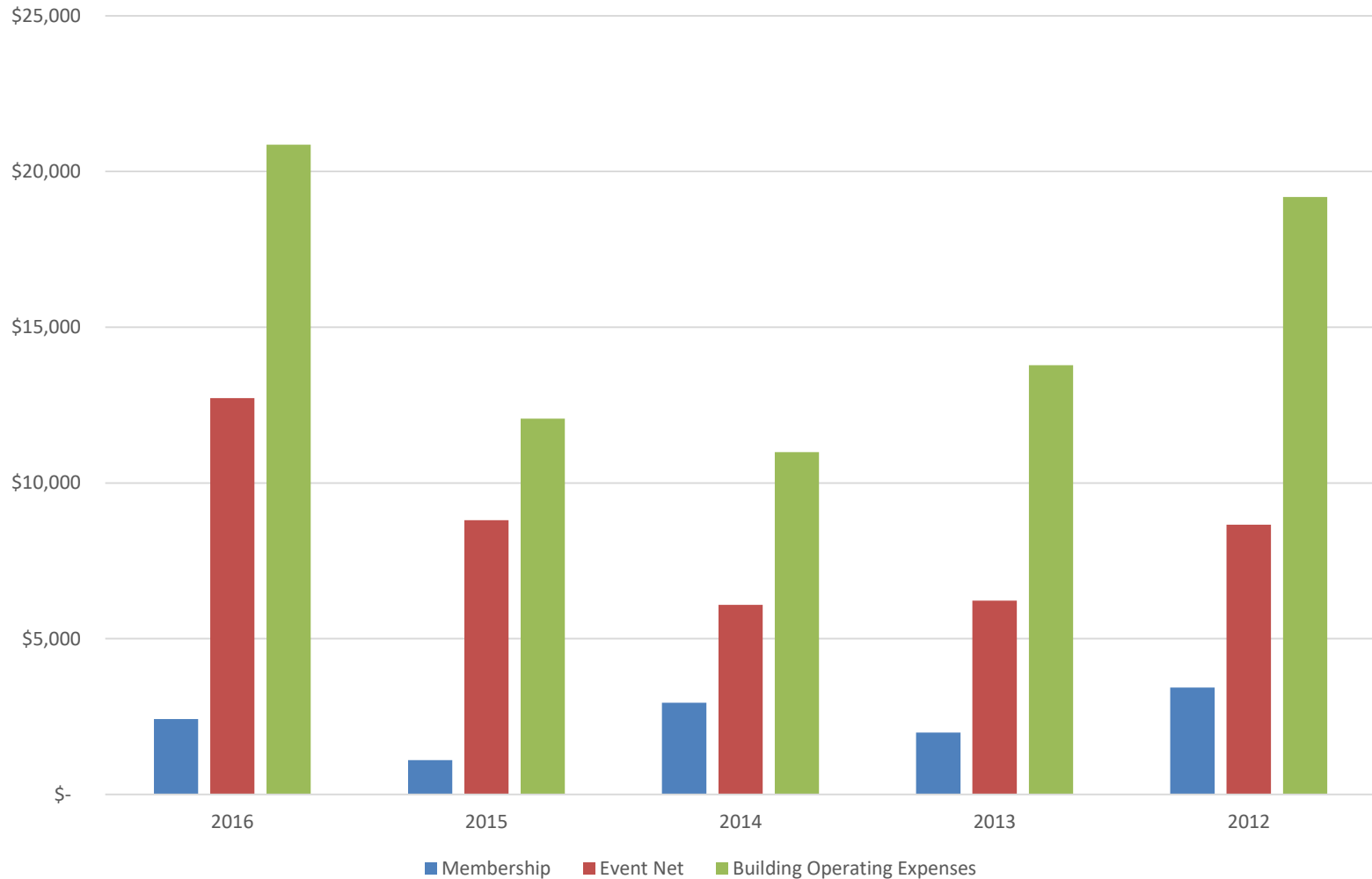
Revenue vs Expenses 2016-2012



2016 Membership vs Operating Expenses



Membership – Event Net – Operating Expenses



Proposed motion: Change to membership fee

The cost of **annual family membership** has been \$35 for the past 6 years. The cost of **annual individual membership** is \$25, with no proposed changes.

Motion:

“Be it resolved that the annual family membership for the Gambier Community Centre Society be increased from \$35 to \$40, effective January 1, 2018.”

2016 Projects/Events

- Spring Dance
- Summer Fair
- Yoga Classes
- Chocolate Wine Pairing
- Salute to Summer Concert
- Kitchen Reno finished, c/w new cooler
- Rented kitchen to Sylvia for chocolate production
- Commercial-grade Playground
- Repaint of Anavets Room
- Major Water System Maintenance
- Anavets Luncheon
- New Precor Treadmill



2017 Projects/Events

- Spring Dance
- Summer Fair and Auction – August 5th
- Yoga
- Second-hand Sunday – July 2nd
- Anavets Room upgrades: new cooler, new lighting
- Add pH adjuster to water system
- Possible tie dye event in August
- Movie Nights in Anavets Room

2016 AGM Minutes

- Agenda adopted (moved Kathy, second Allen)
- Adopted minutes of 2015 AGM (moved Louise, second Richard)
- Financials received (moved Morgen, second Allen)
- Membership Revenue trends and benefits (discussion)
 - Discussion re/ signage to be put up at the dock to promote membership and use of building
 - Discussion re/ encouraging membership with membership tent at events and on dock, mail out, door-to-door (Kathy, Louise, Richard and Ted)
- Proposed changes to membership fees adopted (moved Deborah, second Richard)
- Board slate confirmed with no Board nominations from the floor
- 2017-18 Board of Directors:
 - Barbara Miklashek, Deborah Porter, Allen Stevenson, Morgan Campbell, Morgen Allward, Nancy Ashton, Nancy Grenier, Lionel Hughes
- Meeting adjourned